GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Health Medical & Family Welfare Department--Budget Estimates 2016-17 – Comprehensive Budget distribution Order to the Registrar, NTR University of Health Sciences, Vijayawada– Apportionment--Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.RT.No. 183 Dated: 10-05-2016

Read:-

G.O.Rt.No.1233, Finance (FMU-HM-FW) Department, Dt.04.05.2016

O R D E R:

Based on the CBRO issued vide G.O read above, a Budget distribution order is hereby issued to the Registrar, NTR University of Health Sciences, Vijayawada allocating the amounts for the first, second third and fourth quarters as per the Annexure attached to this order.

2. The Registrar, NTR University of Health Sciences, Vijayawada shall ensure that the drawal and further distribution of funds shall not exceed the total amount earmarked for each quarter as indicated in the Annexure.

3. The drawal procedure shall be adjustment to the P.D.A/C. The bill shall be presented by the Registrar, NTRUHS, Vijayawada to the District Treasury Officer, Machilipatnam. The District Treasury Officer, Machilipatnam, Krishna District after passing the bill shall credit the above amount to the PD A/c No.8448-110-23 of NTRUHS, Vijayawada and also intimate the fact to the Registrar, NTRUHS, Vijayawada.

4. The amount deposited in the P.D. Account shall be utilized for the intended purpose, and shall not be deposited in any Bank by the Registrar, NTRUHS, Vijayawada.

5. The Registrar, NTR University of Health Sciences, Vijayawada shall take further action based on the quarterly distribution for drawal and utilization of the funds as per the prescribed procedure, and furnish UCs/SOEs to the Government.

6. The HOD shall also adhere to the guidelines issued by the Finance Department in the CBRO in the ref. read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

POONAM MALAKONDAIAH
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Registrar, NTR University of Health Sciences, Vijayawada
The Director of Treasuries & Accounts, AP, Hyderabad
The District Treasury Officer, Krishana District, Machilipatnam.
The Principal Accountant General (A&E), AP, Hyderabad
The Principal Accountant General (Civil Audit), AP, Hyderabad
Copy to:
The Finance (FMU-HM-FW) Department.
SF/SC

// FORWARDED BY ORDER//

SECTION OFFICER

(P.T.O for annexure)

Annexure for CBDO

Department: Dr.NTR University of Health Sciences, Vijayawada

(in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+ Q+2 +Q3 +Q4	Reserve
2210 Medical and Public Health							
05 Medical Education, Training and Research							
M.H.105 Allopathy							
S.H.(23) Assistance to Dr.NTR University of Health Sciences							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	4,77,75,000	1,19,43,750	1,19,43,750	1,19,43,750	1,19,43,750	4,77,75,000	
312 Other Grants-in-Aid	1,08,00,000	27,00,000	27,00,000	27,00,000	27,00,000	1,08,00,000	

POONAM MALAKONDAIAH
PRINCIPAL SECRETARY TO GOVERNMENT